

Impact of Travel on Virginia, Preliminary 2007 and 2006

Expenditures	2006 Expenditures (\$ millions)	2007p Expenditures (\$ millions)	2007/06 Percent Change
Public Transportation	\$2,523.6	\$2,662.9	5.5%
Auto Transportation	3,688.1	3,977.4	7.8%
Lodging	3,594.2	3,799.9	5.7%
Foodservice	4,868.6	5,110.2	5.0%
Entertainment & Recreation	1,322.0	1,392.6	5.3%
General Retail Trade	1,667.5	1,748.4	4.9%
Total	\$17,664.1	\$18,691.4	5.8%
Payroll	2006 Payroll (\$ millions)	2007p Payroll (\$ millions)	2007/06 Percent Change
Public Transportation	1,020.3	968.0	-5.1%
Auto Transportation	216.2	223.8	3.5%
Lodging	822.9	864.7	5.1%
Foodservice	1,129.6	1,158.7	2.6%
Entertainment & Recreation	619.9	635.4	2.5%
General Retail Trade	314.9	323.3	2.7%
Travel Planning	138.9	142.4	2.5%
Total	\$4,262.7	\$4,316.2	1.3%
Employment	2006 Employment (Thousands)	2007p Employment (Thousands)	2007/06 Percent Change
Public Transportation	23.0	23.2	1.0%
Auto Transportation	8.5	8.7	1.8%
Lodging	42.0	42.0	0.1%
Foodservice	78.5	79.6	1.4%
Entertainment & Recreation	38.0	38.6	1.5%
General Retail Trade	14.9	15.0	0.3%
Travel Planning	3.3	3.2	-2.4%
Total	208.2	210.3	1.0%
Tax Collection	2006 Tax Revenue (\$ millions)	2007p Tax Revenue (\$ millions)	2007/06 Percent Change
Federal	1,203.6	1,231.2	2.3%
State	706.8	731.6	3.5%
Local	502.7	529.2	5.3%
Total	\$2,413.1	\$2,492.0	3.3%